

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

| Harnett | | | |
|--|-----------------|----------------|--------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| Department of Transportation | | | |
| Elderly and Disabled Transportation Assistance Program | 6 | | \$69,749 |
| | Total: | | \$69,749 |
| Division of Aging and Adult Services | | | |
| Congregate Nutrition | 6 | 195 | \$115,516 |
| Family Caregiver Support Program | 6 | | \$25,581 |
| Home Delivered Meals | 4 | 294 | \$217,025 |
| Housing and Home Improvement | 6 | | \$1,154 |
| In-Home Level I | 4 | 76 | \$226,609 |
| In-Home Level II | 4 | 14 | \$18,628 |
| Legal Services | 6 | | \$5,595 |
| Senior Center | 6 | | \$27,876 |
| Transportation, General | 6 | 31 | \$21,501 |
| Transportation, Medical | 3 | 59 | \$104,190 |
| | Total: | | \$763,675 |
| Division of Medical Assistance | | | |
| ACH-PCS Basic/Enhanced | 1 | 267 | \$1,389,392 |
| ACH-Transportation | 1 | 266 | \$25,330 |
| CAP/CHOICE | 4 | 4 | \$59,260 |
| CAP/DA | 4 | 89 | \$1,971,727 |
| CAP/MR | 4 | | \$71,768 |
| Clinics | 3 | 633 | \$217,890 |
| Dental | 3 | 673 | \$311,604 |
| HMO | 2 | 2,393 | \$1,607,719 |
| Home Health | 4 | 1,100 | \$876,673 |
| Hospice | 4 | 80 | \$841,957 |
| ICF-MRC | 5 | 7 | \$331,731 |

Division of Medical Assistance

| | | | |
|-----------------------------|---|-------|---------------------|
| Inpatient Hospital | 5 | 145 | \$1,419,964 |
| Inpatient Mental Hospital | 5 | | \$1,359 |
| Lab & X-Ray/Physicians | 3 | 2,530 | \$2,163,622 |
| Medicare Part A&B Premiums | 2 | 2,966 | \$3,802,365 |
| Medicare Part D Clawback | 2 | 1,960 | \$1,930,673 |
| Nursing Homes | 5 | 473 | \$13,035,831 |
| Other Care | 3 | 918 | \$346,408 |
| Other Practitioners | 3 | 1,125 | \$191,527 |
| Outpatient Hospital | 3 | 1,279 | \$852,538 |
| Prescribed Drugs | 3 | 975 | \$1,311,711 |
| Regular Personal Care (PCS) | 4 | 387 | \$3,052,379 |
| Total: | | | \$35,813,428 |

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

| | | | |
|----------------------------|---|-----|--------------------|
| Developmental Disabilities | 3 | 15 | \$32,478 |
| Mental Health | 3 | 279 | \$34,195 |
| Psychiatric Hospitals | 5 | 19 | \$2,904,231 |
| Substance Abuse | 3 | 27 | \$9,704 |
| Total: | | | \$2,980,608 |

Division of Services for the Blind

| | | | |
|---|---|----|-----------------|
| Adjustment Services for the Blind and Visually Impaired | 6 | 26 | \$1,052 |
| Independent Living Rehabilitation Program | 3 | 9 | \$405 |
| Medical Eye Care Program | 3 | 5 | \$2,474 |
| Rehabilitation | 3 | 6 | \$7,611 |
| Total: | | | \$11,542 |

Division of Social Services

| | | | |
|---------------------------|---|-----|----------|
| Adult Placement | 6 | 3 | \$551 |
| Adult Protective Services | 6 | 80 | \$63,333 |
| At-Risk Case Management | 6 | 45 | \$36,432 |
| Energy Assistance - CIP | 2 | 495 | \$87,279 |
| Energy Assistance - LIEAP | 2 | 432 | \$82,700 |

Division of Social Services

| | | | |
|-------------------------------------|---|-------|--------------------|
| Food and Nutrition Services | 2 | 2,198 | \$2,308,104 |
| Guardianship Services | 6 | 22 | \$31,161 |
| In-Home Aide Services | 4 | 28 | \$26,729 |
| Other Services | 6 | 88 | \$157,733 |
| Special Assistance: Adult Care Home | 1 | 230 | \$938,834 |
| Special Assistance: In-Home | 4 | 38 | \$145,635 |
| Total: | | | \$3,878,491 |

Division of Vocational Rehabilitation

| | | | |
|---------------------------|---|----|---------------------|
| Independent Living | 3 | 3 | \$8,846 |
| Vocational Rehabilitation | 6 | 12 | \$8,140 |
| Total: | | | \$16,986 |
| County Total: | | | \$43,534,479 |